

Project Name: EdFIRSTOCIO Project #: 5225-123Department: Department of Corrections and RehabilitationReporting Period: From: To:**Team Member to Project
Manager****Current Task Summary**

Task or Deliverable	Scheduled Completion Date	Actual Completion Date	Issues?
Accomplished this week			
Planned/Scheduled Completion in Next Two Weeks			
Status Summary	Yes/No	Explanation	
Will all assigned tasks be accomplished by their due date?			
Are there any planned tasks that won't be completed?			
Are there problems which affect your ability to accomplish assigned tasks?			
Do you plan to take time off that is not currently scheduled?			

Status of Assigned Issues

Issue Number	Description	Due Date	Status

Project Name: EdFIRSTOCIO Project #: 5225-123Department: Department of Corrections and RehabilitationReporting Period: From: 7/28/09 To: 8/31/09**Project Manager to Sponsor****Current Status Report**

Questions	Yes/No	Cause	Impact	Action Required
1. Were recent milestones completed on schedule?	Yes			
2. Were any key milestones or deliverables rescheduled?	No			
3. Was work done that was not planned?	No			
4. Were there any changes to scope?	No			
5. Were tasks added that were not originally estimated?	No			
6. Were any tasks or milestones removed?	No			
7. Were any scheduled tasks not started?	No			
8. Are there any new major issues?	No			
9. Are there any staffing problems?	No			

Project Name: EdFIRSTOCIO Project #: 5225-123Department: Department of Corrections and RehabilitationReporting Period: From: 7/28/09 To: 8/31/09**Project Manager to Sponsor****Look Ahead View**

Questions	Yes/No	Impact	Action Required
1. Will upcoming critical path milestones or deliverables be delayed?	Yes	Overall schedule delay	SPR to rebaseline based on gap analysis
2. Do any key milestones or deliverables need to be rescheduled?	Yes	Overall schedule delay	SPR to rebaseline based on gap analysis
3. Is there any unplanned work that needs to be done?	No		
4. Are there any expected or recommended changes to scope?	No		
5. Are there any tasks not originally estimated that will need to be added?	No		
6. Are there any tasks or milestones that should be removed from the plan?	No		
7. Are there any scheduled tasks whose start will likely be delayed?	No		
8. Are any major new issues foreseeable?	No		
9. Are any staffing problems anticipated?	No		

Current Status and Accomplishments:*Describe deliverables completed and milestones met during **this reporting period**.*

Requirement capturing complete and entered into Traceability Matrix tool. Ready to engage gap analysis process. Held initial meeting with EDS/Marquis.

Project Name: EdFIRSTOCIO Project #: 5225-123Department: Department of Corrections and RehabilitationReporting Period: From: 7/28/09 To: 8/31/09**Project Manager to Sponsor****Project Milestones:***List key milestones and their dates from the project schedule.*

Milestone	Target Date	Forecast Date	Status	Cause & Impact to Implementation Date	Date Completed
Determine Requirements	6/2/09	8/26/09	Delayed	KPMG contract not signed by HQ until 6/19. Into Educators summer break periods.	8/26/09
Perform Gap Analysis	7/20/09	9/25/09	Delayed	Competing with DECATS gap analysis and SOMS JET sessions.	
Finalize Recommendation Report	8/28/09	10/30/09	Delayed	Project direction decision delayed until 10/30/09	

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule			x	EdFIRST will either role into SOMS, or submit SPR to rebaseline based on results of gap analysis.
Milestones			x	EdFIRST will either role into SOMS, or submit SPR to rebaseline based on results of gap analysis.
Deliverables			x	EdFIRST will either role into SOMS, or submit SPR to rebaseline based on results of gap analysis.
Resources	x			
OneTime Cost	x			
Continuing Cost	x			

Project Name: EdFIRST

OCIO Project #: 5225-123

Department: Department of Corrections and Rehabilitation

Reporting Period: From: 7/28/09 To: 8/31/09

Sponsor to Executive Committee

Summary Milestones and Highlights

Project Milestones:

List key milestones and their dates from the project schedule. Explain in issues section if a milestone's status is behind.

Milestone	Target Date	Forecast Date	Status	If Delayed, Impact to Implementation Date	Date Completed
Determine Requirements	6/2/09	8/26/09	Delayed	KPMG contract not signed by HQ until 6/19. Into Educators summer break periods.	8/26/09
Perform Gap Analysis	7/20/09	9/25/09	Delayed	Competing with DECATS gap analysis and SOMS JAD sessions.	
Prepare Recommendation Report	8/28/09	10/30/09	Delayed	Project direction decision delayed until 10/30/09	

Variances

Check the appropriate box for each project element listed below. Please describe the actions you plan to take for those items marked "Caution" or "Significant Variance".

* Priority of schedule, scope, budget, and quality from Final Ranking established in the Priority Analysis

	On Plan <5%	Caution 5-10%	Significant Variance >10%	Action Required
Schedule			x	EdFIRST will either role into SOMS, or submit SPR to rebaseline based on results of gap analysis.
Milestones			x	EdFIRST will either role into SOMS, or submit SPR to rebaseline based on results of gap analysis.
Deliverables			x	EdFIRST will either role into SOMS, or submit SPR to rebaseline based on results of gap analysis.
Resources	x			
One Time Cost	x			
Continuing Cost	x			

Project Name: EdFIRSTOCIO Project #: 5225-123Department: Department of Corrections and RehabilitationReporting Period: From: 7/28/09 To: 8/31/09Sponsor to Executive
Committee

Monitoring Vital Signs Scorecard

Vital Sign	Variance	Value	Your Score	Score Justification
1. Customer Buy-In	High Degree of Buy-In	0	0 Green	
	Medium Degree of Buy-In	1		
	Low Degree of Buy-In	2		
2. Technology Viability	Strong Viability	0	0 Green	
	Medium Viability	1		
	Weak Viability	2		
3. Status of the Critical Path (delay)	<5%	0	2 Red	State budget process, Gap analysis
	5% to 10%	1		
	>10%	2		
4. Cost-to-Date vs. Estimated Cost-to-Date (higher)	<5%	0	0 Green	
	5% to 10%	1		
	>10%	2		
5. High-Probability, High-Impact Risks	0 to 3	0	1 Yellow	
	4 to 6	1		
	>6	2		
6. Unresolved Issues (on time resolution)	On time	0	0 Green	
	Late with no impact	1		
	Late impacting the critical path	2		
7. Sponsorship Commitment	Fully engaged	0	0 Green	
	Partially engaged	1		
	Inadequate engagement	2		
8. Strategy Alignment	Strong alignment	0	0 Green	
	Partial alignment	1		
	Weak or no alignment	2		
9. Value-to-Business	Strong	0	0 Green	
	Medium	1		
	Weak	2		

Project Name: EdFIRSTOCIO Project #: 5225-123Department: Department of Corrections and RehabilitationReporting Period: From: 7/28/09 To: 8/31/09Sponsor to Executive
Committee

10. Vendor Viability (provide rationale for the rating in the field following the scorecard)	Strong	0	0	Green	
	Medium	1			
	Weak	2			
11. Milestone Hit Rate (rate of achievement as planned)	>90% on time	0	2	Red	State budget process, KPMG contract signing delay
	80-90% on time	1			
	<80% on time	2			
12. Deliverable Hit Rate (rate of production as planned)	>90% on time	0	2	Red	State budget process, KPMG contract signing delay
	80-90% on time	1			
	<80% on time	2			
13. Actual vs. Planned Resources	>90% assigned and available	0	0	Green	
	80-90% assigned and available	1			
	<80% assigned and available	2			
14. Overtime Utilization (% of effort that is overtime)	<15%	0	0	Green	
	15-25%	1			
	>25%	2			
15. Team Effectiveness	Highly Effective	0	0	Green	
	Moderately Effective	1			
	Ineffective	2			
Total			7	G	

Green = 0 - 8

Yellow = 9 - 19

Red = 20+

Vendor Viability Rating Rationale

--